



SAN DIEGO PUBLIC LIBRARY
FOUNDATION™

Annual Report 2017



LIBRARY NExT

In an exciting partnership among the Library, Library Foundation and UC San Diego, underserved middle and high school students have access to free science, technology, engineering, arts and math education, college preparation and workforce training. The program launched in early 2017 and is available in five Library locations with five more on the way. The Library Foundation is seeking funding to expand this program and provide free STEAM education at all 36 San Diego Public Library locations.

Donate Now

The San Diego Public Library Foundation strengthens communities by supporting excellence in the San Diego Public Library system through philanthropy, advocacy and outreach. The Library Foundation works with public and private partners to create communities where all people are engaged, literate and empowered to fully participate in society. We take that mission and responsible stewardship of donors' generous support seriously. Thank you to our donors, Board, Friends of the Library, advocates and partners who make the life-changing programs detailed in this report possible.



ENDLESS POSSIBILITIES. Library Foundation donors create endless possibilities that help San Diegans like Ignacio in Valencia Park connect with their communities. [Watch this video](#) to see the impact of donor support.

[Your gifts helps...](#)

ENSURE ACADEMIC AND CAREER SUCCESS

The Library Foundation helps learners of all ages and abilities succeed in school, the workplace and their communities.

ADMIT ONE COLLEGE PREP ACADEMY has helped more than 1,300 first-generation college students through the college



admissions process. Donor-funded scholarships allow adults like Tracey Epps (*pictured*) to earn an accredited high school diploma through the Library's **CAREER ONLINE HIGH SCHOOL.**

Funding Priorities



LIBRARY PROGRAMS

More than 262,000 children and teens attended a free Library program last year, like Weird Science program (pictured). These programs spark a love of learning while teaching key reading, science and social skills to promote success in school. This year, the Library launched **SPRING INTO STEAM** which brought hands-on science and technology programs to all 36 San Diego Public Library locations. This spring, middle school students learned entomology, coding, engineering and circuitry concepts.

[Your gift helps...](#)

INVEST IN NEW READERS

Library Foundation donors help build early literacy skills so toddlers begin school ready to learn—a key metric for future success. The number of children and teens reading in the **SUMMER READING PROGRAM** is nearly double the total five years ago. Once in school, students use Library programs like homework help to improve grades and prepare for college and careers. Donors also make investments in adult readers and help professional staff of **READ/SAN DIEGO**, the only adult literacy program recognized as a model by the U.S. Department of Education, match volunteer tutors with adults learning to read.

Since 2011, youth participation in the Summer Reading Program is up 58 percent. Children read **252,655 books** and teens read for **64,000 hours** over the summer of 2017.



READY FOR 4TH. Research shows students entering fourth grade without fundamental literacy and number skills are four times more likely to drop out of school than their peers with these skills. The Library's new **READY FOR 4TH** program works with schools and other community partners to increase school readiness and attendance and prevent "summer slide" which puts students behind when school starts. This effort starts early with **1,000 BOOKS BEFORE KINDERGARTEN**, a program that encourages families with young children to read together.

[Your gift helps...](#)

DEVELOP THE VIRTUAL LIBRARY The Library Foundation raises donor support to build eBook collections, online journals and databases, and other high demand virtual resources.

[Your gift helps...](#)

CREATE VIBRANT CULTURAL & CIVIC CENTERS

Library donors are helping spur a Library renaissance. The new **LEGLER BENBOUGH TEEN IDEA LAB** [opened in early 2017](#) at the Valencia Park/Malcolm X Branch Library. The Lab, which stays open beyond Library hours, provides a safe place for teens to gather and learn. It features a computer area, 3D printing, gaming and study spaces, and a full recording studio. Library Foundation donor support helped two new branch libraries move forward in Mission Hills/Hillcrest and San Ysidro.



Mission Hills-Hillcrest/Harley & Bessie Knox Branch Library



The new 15,000 square-foot facility at West Washington and Front Streets is scheduled to open in January 2019.

Construction of the new Library is moving forward with \$10 million in private funding from the Hervey Family Fund and Bessie Knox Memorial Fund at the San Diego Foundation. The Library Foundation and the Friends of the Mission Hills-Hillcrest Library are partnering to ensure full completion of the Library and to infuse it with educational resources, innovative programs and the latest technology. [VISIT HERE](#) to learn more about the **CAMPAIGN FOR EXCELLENCE** and to sign up for project updates.

San Ysidro Branch Library



The new Library will be more than four times larger than the current facility and is scheduled to open in summer 2019.

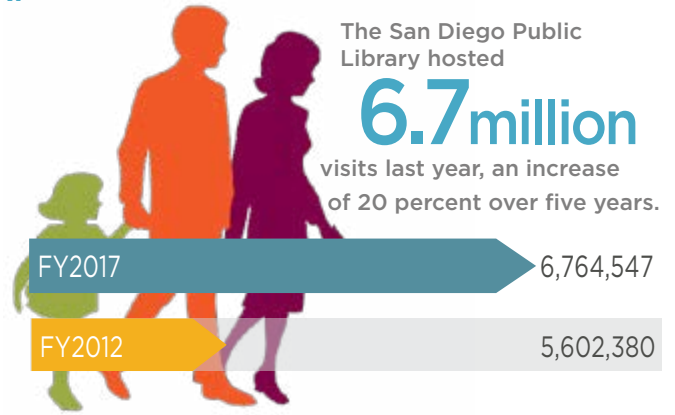
The Library Foundation and Friends of the San Ysidro Library are partnering to raise community support to fund a state-of-the-art IDEA and Maker Lab at the new 15,000 square-foot Library, which will break ground in January 2018. Construction is possible because of a \$1.5 million donation from Caroline and Lloyd de Llamas. [VISIT HERE](#) to contribute, learn more about the **OPEN DOORS AND MINDS—CREATE OPPORTUNITIES** campaign and to sign up for project updates.

THE LIBRARY IS MORE POPULAR THAN EVER.

Free Library services and resources are in high demand and are more needed by San Diegans than ever. More than 417,000 people attended a free Library program last year and the vast majority of these programs were funded through your donations.



The Library is the region's top provider of free educational and cultural programs with 417,297 San Diegans attending a free Library program last year - a more than 130 percent increase from a decade ago.



14 Years / \$1 Million Match

The Library Foundation and the Friends of the Library have met the City's \$1 million match for 14 consecutive years, meaning double the funding for books, materials, programs and technology.

LIBRARY FOUNDATION BOARD OF TRUSTEES & STAFF

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LIBRARY SHOP

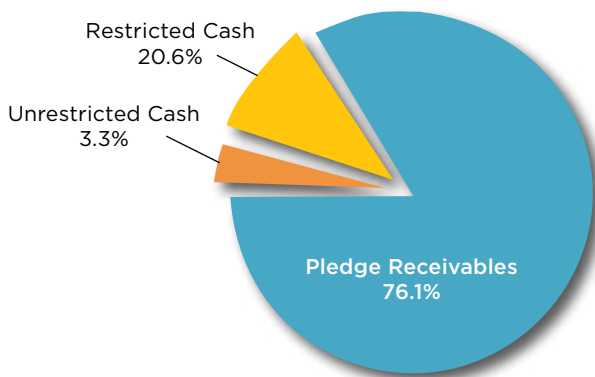
Scott Ehrig-Burgess, Library Shop Manager
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2017 Financial Report

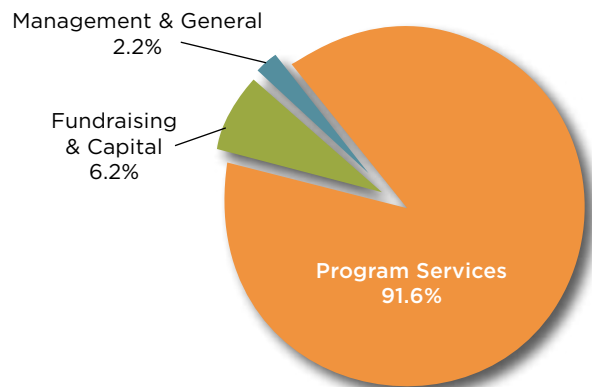
UNAUDITED

	2017
Revenue and Support	
Contributions	\$14,282,130
In-Kind Contributions	\$110,787
Investment Income	\$28,694
Library Shop	\$207,689
Total Revenue & Support	\$14,629,300
Expenses	
Program Services	\$11,538,097
Fundraising & Capital	\$777,810
Management & General	\$278,360
Total Expenses	\$12,594,267
Net Revenue	\$2,035,033

2017 TOTAL ASSETS



2017 EXPENSE ALLOCATIONS



SAN DIEGO PUBLIC LIBRARY
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Help minds grow.